

Littleworth Parish Meeting agenda

12 December 2024 at 19:30 in the Reading Room

1. Approve minutes of meeting held 30 May 2024
2. Matters arising from last meeting: A420 safety
3. Reports from District and County Councillors
4. Approval of Parish Meeting budget for 2025/26

Budget for 2025/2026

Item	Notes	Budget 2025/26	Actual 2024/25	Budget 2024/25
OALC subscription	Advice on requirements for Parish Meetings	£180.00	£168.00	£165.00
Insurance	Public liability insurance	£205.80	£196.00	£290.00
Bank fee	Account maintenance fee	£51.00	£12.75	
Web site	Hosting costs and required updates for web site	£209.15	£199.19	£175.00
Expenses	Chairman and Clerk expenses and minor payments for unexpected items	£100.00	£0.00	£100.00
Old School Playground fund	Added to the reserves so funds will be available when repairs are needed. Current fund is £5000	£1,200.00	£1,000.00	£1,000.00
Defibrillator pads / batteries	Replacement pads October 2025	£150.00	£229.38	£270.00
Total		£2,095.95	£1,805.32	£2,000.00
Estimated annual cost per band D dwelling		£16.66		£15.90

Cash position forecast for April 2025	Total	Commitments
Bank Balance 29 October 2024	£6,840.00	
Old School Playground fund		£5,000.00
Allotments fencing fund		£19.50
Lottery grant		£536.88
Other bills to April 2025		£250.00
Reserves		£1,033.62

5. Parish reports:

- Footpaths & rights of way
- Neighbourhood Watch & Speedwatch
- Allotments
- Village Events Group
- Church
- Old School Playground
- The Reading Room and Playing Field Trustees - there will be a separate meeting to update residents on progress once information is available

6. Any other business

- Cars and farm machinery driving at speed through the village
- Change of Clerk to the Parish Meeting